

2006 CAPITAL PLAN

Approved February 7, 2006

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| Roads and utility upgrades to Patricia Lane & Hazel | 230,000 | Jasper - Banff Special Grant |
| Develop Gieke - Miette Parking areas | 230,000 | Jasper - Banff Special Grant |
| Sleepy Hollow Road - Servicies - Funded by ID 12 | 500,000 | Province of Alberta Infrastructure Grant - ID 12 Joint Project with Municipality of Jasper, ID 12 and Parks Canada |
| Perimeter Trail - \$132,000 in expenditure in 2006 - recover \$87,000 expenditure in 2005 from 2006 Jasper Banff Grant | 132,000 | Jasper - Banff Special Grant. Project commenced in 2003 - total project estimated cost is \$770 k. |
| Water Supply & Treatment | 1,800,000 | Parks Canada 50% -- Province of Alberta 50% Expenditures on project in 2005 -- \$ 1,317,855. |
| Contribution of ICAP funding (if available) towards dr. office development | 200,000 | ICAP - Infrastructure Canada Alberta Program |
| Convert 40 bins into Compost Bins - Residential Compost Program | 32,000 | From Reserves |
| Library Grounds Project subject to approval of plan and final costs | 24,000 | From Reserves |
| Replace roof - 1251 CCD subject to inspection report | 15,000 | From Building Reserves |
| Solar Demonstration Project - Jasper Activity Centre - subject to grants and review of cost benefit analysis | 35,000 | 17,500 -- FCM Green Grant 17,500 -- ME First Interest free loan |
| Pilot Project - 2 Blocks boulevard - as per Green Space Plan - subject to approval of plan and final budget | 30,000 | From Reserves |
| Facility Review - Activity Centre - subject to approval of plan and final budget | 1,000,000 | 832,000 Alberta Infrastructure Grant 168,000 From Reserves |
| Lease Improvements - Provincial Building - subject to obrainng lease | 500,000 | From Reserves |
| Mobile Equipment - subject approval of purchasing policy | 150,000 | From Reserves |
| Staff Accomodation - Sewage Treatment Plant | 250,000 | From Reserves |
| Mobile Equipment - Street Sweeper | 195,000 | 110,000 From Operating Budget 85,000 From Reserves |
| Computer & Admin Recap Administration | 40,000 | From Operations |
| Recap - Fire Dept Operating Budget | 22,000 | From Operations |
| Recap - Culture & Recreation | 174,000 | 21,654 from Reserves 152,346 from Operations |
| Cult - Rec Capital (subject to Grants) | 39,000 | CIP - other Provincial Grants |
| WWTP Septage enclosure | 20,000 | From Operations - Utilities |
| WWTP gas service and heating unit for head works bldg | 8,000 | From Operations - Utilities |
| Total 2006 | 5,626,000 | |