

Municipality of Jasper

2004 Budget

Governance - Legislation	\$120,525
Administration, Treasury & Corp Services	656,050
Police - Funding agreement & fines	528,000
Fire	297,001
Ambulance	106,016
Bylaw Enforcement	53,890
Transportation - road maintenance	448,071
Transit - Bus, van & Srs bussing	0
Staff Housing	0
Public Works (Buildings)	99,897
Water and Sewer	(23,190)
Solid Waste	52,060
Parks & Recreation	1,256,230
FCSS and Day Care	167,985
Culture (Library - Museum)	126,600
Community, Cultural and Economic Development	30,000
Land Rent	542,810
Non-functional/Franchise fees	(300,000)
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Total Operating	\$4,161,945
Reserves	95,190
Capital	372,900
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Municipal Taxes	\$4,630,035
ASFF Requisition (Education taxes)	3,985,505
Evergreen Foundation Requisition	45,000
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	\$8,660,540