

# Municipality of Jasper

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## 2004 Operating Budget

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### Revenue by source

Municipal Taxes	\$ 4,630,035
ASFF Requisition (Education taxes)	3,985,505
Evergreen Foundation Requisition	45,000
Sales of Goods and Services	2,984,278
Other Revenue from own sources	809,696
Grants	578,199

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**\$ 13,032,714**

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### Expenditure by function

Council and Legislative Administration	\$ 122,725
Police Department and Services	714,100
Fire and Emergency Measures	603,000
Ambulance Services and First Aid	514,943
By Law Enforcement and Other	180,435
Transportation	83,090
Roads, Streets, Walks and Lights	15,000
Water Supply and Distribution	448,071
Garbage Collection and Disposal	1,687,826
Family and Community Support Services	610,234
Day Care	388,963
Cemeteries and Crematoriums	248,686
Community and Economic Development	1,860
Housing Operations	30,000
Land, Housing, Building Rentals	52,832
Recreation Board and Other Services	99,897
Library and Museum	2,062,362
Requisition-Land Rent	126,600
ASFF Requisition (Education taxes)	542,810
Evergreen Foundation Requisition	3,985,505
Transfer to Reserves	45,000
Transfer to Capital	95,875
	372,900

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**\$ 13,032,714**

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## Municipality of Jasper

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### 2004 Capital Budget

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**Revenue by source**

Grants	\$	917,100
Development levy		230,000
Debenture borrowing		1,120,000
Other revenue sources		475,000
Transfer from operating		372,900
Transfer from reserves		1,266,000

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**\$ 4,381,000**

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**Expenditure by function**

Administration	\$	150,000
Environmental		3,790,000
Recreation and culture		441,000

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**\$ 4,381,000**

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### 2004 Debenture repayment (included in operating budget)

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Principal	\$	247,895
Interest		320,377

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**\$ 568,272**

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