



REQUEST FOR DECISION

Subject: Capital Funds for Curling Slab, Arena Slab and Boards

Prepared by: Yvonne McNabb, Director of Culture and Recreation
& Mark Fercho, Chief Administrative Officer

Reviewed by: Natasha Malenchak, Director of Finance and Administration
Gord Hutton, John Greathead, Peter Bridge

Date – Notice: May 5, 2020 (Waiver Requested)

Date – Decision: May 5, 2020

Recommendation:

- That Council approve the Curling slab, Arena slab and boards total capital project budget in the amount of \$2,705,255.
- That Council approve the award of the Curling slab, Arena slab and boards contract to Prologic Construction Ltd with a total contract price of \$2,083,859.

Options:

- A. To approve the budget and contact award
- B. To approve the budget but not award the contract
- C. To delay one or both items

Background:

The Curling slab, Arena slab and boards project went out to public tender, bidders were encouraged to come to Jasper for a site visit prior to bidding. WSP coordinated the visits and answered any questions by the bidders.

Results of the tender process are:

- Slab and Boards Tender Posted: April 3, 2020
- Slab and Boards Site Tour: April 9, 2020
- Slab and Boards Tender Closed: April 20, 2020
- 5 bidders
- Preferred bidder is: Prologic Construction Ltd.
- Tender Amount: \$2,083,859.00

WSP recommended Prologic Construction Ltd as they were the lowest bidder with experience in arena projects and met all the stipulations in the RFD. The bid along with project management fees from WSP, and a \$313,000 contingency brought the budget over by \$575,000 of the original \$2,130,000 budget projection. Budget projections are only projections. True project costs are not known until actual bids are received.

Financial:

- No impact to 2020 budget.
- No impact to 2021 budget as already planned for enough debenture prior to being rearranged by council.
- Will impact the debenture interest and principal application in 2021 and payments in 2022.

2020 Arena Slab and Boards and Curling Slab Tender Summary			
Design/Tender/Construction Services			
Arena Slab and Boards	173,764		
Curling Slab	135,054		
Services Total	308,817	308,817	
Bid Summary			
Prologic Construction	2,083,859		
Johnson Builders	2,230,000		
Chandos	2,410,150		
Brysand/Delnor	2,433,943		
Average	2,289,488		
Median	2,258,901		
Preferred Bid: Prologic	2,083,859		
15% Contingency	312,579		
Bid Total	2,396,438	2,396,438	
Project Cost		2,705,255	2,705,255
Budget			
Project Manager	60,000		
Arena Slab and Boards	1,470,000		
Curling Slab	600,000		
Total Budget	2,130,000		2,130,000
		Budget Deficit	-575,255